



Executive Committee Meeting

August 23, 2018 – 9.00 a.m.
New Port Richey
Room A

Dial in: 1.800.750.4065 **Participant Code:** 7571118#

Committee Members

Mark Barry, Mark Earl, Lorri Kindberg, Dave Lambert, Lex Smith

Call to order Dave Lambert, Chair

Action Items:

- Action Item 1 – Approve minutes from May 9, 2018 meeting Pages 1-3
- Action Item 2 – Annual Approval of Training Providers.....Pages 4-30
- Action Item 3 – Modification to Targeted Occupations ListPages 31-32

Information Items:

- Information Item 1 – Brooksville Office Update.....Verbal
- Information Item 2 – Non-Custodial Parent Employment Program Update.....Verbal

Public Comments

Adjournment



ACTION ITEMS

ACTION ITEM 1
Approval of Minutes

Draft minutes of the May 9, 2018 Executive Committee Meeting are presented for review. Any modifications should be requested prior to approval.

Draft
Executive Committee Meeting Minutes
May 9, 2018 – 9.30 a.m.

Committee Members

Present: Mark Barry, Mark Earl, Lorri Kindberg, Dave Lambert, Lex Smith

Absent: None

Quorum Present: Yes

Others Present:

PHWB Staff: Brenda Gause, Theresa Miner, Kenneth Russ, Jerome Salatino, Jessica Weightman

Proceedings:

Meeting called to order at 9.38 a.m. by Mark Earl, Chair

Welcome and call to order..... Mark Earl, Chair

Action Item 1 – Approve minutes from February 27, 2018 meeting

Mark Earl asked the Committee members to review the minutes from February 27, 2018 for any corrections or comments. Hearing none, a motion was made to accept the minutes of the meeting.

MOTION made by Dave Lambert and seconded by Lex Smith to approve the minutes. Motion carried.

Action Item 2 – Planning Budget for FY2018-2019

Committee members reviewed the most recent planning budget for FY2018-2019 presented by Theresa Miner. Assuming no significant changes follow from the state, members agree to move forward with the presentation to the Board of County Commissioners.

MOTION made by Lex Smith and seconded by Dave Lambert. Motion carried.

Action Item 3 – Lease of New Facility in Hernando County

Committee members were asked to review and approve the relocation of the Spring Hill office to a new facility. Ongoing issues with the current landlord have been discussed as well as the cost saving potential and the price per square footage.

MOTION made by Dave Lambert and seconded by Lex Smith. Motion carried.

With no further business to discuss and no public comments, the meeting adjourned.



ACTION ITEM 2

Annual Approval of Training Providers

BACKGROUND

The Pasco Hernando Workforce Board (PHWB) under the Workforce Innovation Opportunity Act (WIOA) must approve training providers where WIOA funds are used. Annually, the Board or its committees must review and approve those training providers that apply for renewal of their status as training providers.

In order for CareerSource customers to access training at these schools, the Board must approve their renewal as training providers.

Twenty-One Training Providers have reapplied:

1. Concorde Career College
2. Keiser University
3. BizTech Career Centers
4. Pinellas Technical College – Clearwater
5. Pinellas Technical College – St. Petersburg
6. Center for Technology Training
7. A-1 Healthcare Academy
8. Suncoast Technical Education Center
9. ICTC Governing Board
10. Galen Health Institutes, dba Galen College of Nursing
11. LaSalle Computer Learning Center
12. Metropolitan Technical Career Institute
13. Roadmaster Drivers School, Inc.
14. Ultimate Medical Academy
15. Pasco-Hernando State College
16. Rasmussen College – New Port Richey campus
17. Pasco Medical Training
18. Career Tech L.L.C
19. National Aviation Academy
20. Access Computer Training LLC
21. Marchman Technical College

JUSTIFICATION/REASON

The current training providers listed above have completed their application and submitted all information requested by the training provider reapplication. These providers are not facing sanctions, nor do they have excessive student loan defaults. Only the programs that meet the Region 16 Targeted Occupation List are recommended for approval.

RECOMMENDATION

Staff recommends the approval of these training providers to continue as providers for the 2018-2019 program year.

Apply Institution **Concorde Career College** Date **5/7/18**
 Address **4202 West Spruce Tampa, Florida 33607**
 Telephone **813 874-0094** FEID # **36-3607546**
 Name * **Stephanie Yurgel** Title **Financial Aid Manager**
 Email **syurgel@concorde.edu**

List of Programs submitted for review/approval and any prerequisites	Total Cost	Program Reporting Year	Number of Individuals Enrolled	Number of CSPH Participants Enrolled	Number of Completers	Number of Completers who Entered Employment	Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder
Program Pre-Reqs Medical Assistant	\$16685.62	2017	174	0	108	71	\$11.76	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Program Pre-Reqs Medical Office Assistant	\$15429.43	2017	24	0	13	6	\$13.00	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Program Pre-Reqs Dental Assistant	\$17390.43	2017	138	0	92	66	\$12.07	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Program Pre-Reqs Respiratory Therapy	\$40782.96	2017	24	0	11	11	\$23.60	Associate Degree	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs Surgical Technologist	\$32768.06	2017	31	0	0	0	No Data yet	Associate Degree	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Apply Institution **Keiser University** Date **6/1/2018**
 Address **6014 US Hwy 10N, Suite 250 New Port Richey, Florida 34652**
 Telephone **727-484-3110** FEID # **65-0216638**
 Name * **Charles Gibbons** Title **Campus President**
 Email **cgibbons@keiseruniversity.edu**

List of Programs submitted for review/approval and any prerequisites	Total Cost	Program Reporting Year	Number of Individuals Enrolled	Number of CSPH Participants Enrolled	Number of Completers	Number of Completers who Entered Employment	Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder
Program Pre-Reqs Diagnostic Medical Sonography	\$								Yes <input type="checkbox"/> No <input type="checkbox"/>

Program	Medical Assistant	\$	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Pre-Reqs				
Program	Paralegal	\$	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Pre-Reqs				
Program	Registered Nurse	\$	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Pre-Reqs				

Apply Institution **BizTech Career Centers** Date 10 May 19

Address 1260 Engman St, Bldg. D, Clearwater, FL 33755

Telephone 727.443.4700 FEID 26-0204388
#

Name * Tim Pierce Title CEO

Email timp@biztech.us

Program	Pre-Reqs	Total Cost	Program Reporting Year	Number of Individuals Enrolled	Number of CSPH Participants Enrolled	Number of Completers	Number of Completers who Entered Employment	Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder
Program	BASIC		2016-2017	20	0	18	11	\$11.00	Diploma	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	HS Diploma, GED or 6 th Grade TABE	\$3500								
Program	Advanced Office Specialist		2016-2017	3	0	2	2	\$14.03	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs	HS Diploma, GED or 9 th Grade TABE	\$3500								
Program	Bookkeeping Specialist		2016-2017	20	6	17	15	\$13.15	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs	HS Diploma, GED or 9 th Grade TABE	\$3500								
Program	Medical Office and EHR Specialist		2016-2017	13	9	13	12	\$12.00	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs	HS Diploma, GED or 9 th Grade TABE	\$3500								
Program	Network Support Specialist		2016-2017	3	3	3	3	\$17.00	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs	HS Diploma, GED or 9 th Grade TABE	\$3500								

Apply Institution **Pinellas Technical College – Clearwater** Date 5/3/18

Address 6100 154th Avenue North, Clearwater, FL 33760

Telephone 727-538-7167

FEID # 59-6000799

Name * Mark Hunt

Title Executive Director Career,
Technical and Adult Education

Email huntm@pcsb.org

List of Programs submitted for review/approval and any prerequisites		Total Cost	Program Reporting Year	Number of Individuals Enrolled	Number of CSPH Participants Enrolled	Number of Completers	Number of Completers who Entered Employment	Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder
Program	.NET Application Development & Programming	\$4207.28	2016-2017	New	0	New	New	\$ 14.20	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs										
Program	Accounting Operations	\$3,981.89	2016-2017	29	0	13	10	\$ 14.20	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs										
Program	Administrative Office Specialist	\$4,556.60	2016-2017	16	0	11	10	\$ 17.81	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs										
Program	Commercial Foods and Culinary Arts/Professional Culinary Arts & Hospitality	\$5,775.98	2016-2017	46	0	30	23	\$ 16.38	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs										
Program	Computer Systems & Information Technology (CSIT)	\$5,033.48	2016-2017	37	0	17	13	\$ 17.41	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs										
Program	Diesel Systems Technician 1	\$10,462.94	2016-2017	29	0	9	9	\$ 15.20	Certificate	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs										
Program	Diesel Systems Technician 2	\$3,105.19	2016-2017	13	0	13	12	\$ 15.20	Certificate	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs										
Program	Electricity	\$5,293.58	2016-2017	32	0	12	12	\$ 15.15	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs										
Program	Machining Technologies	\$5,764.86	2016-2017	44	0	20	19	\$ 13.81	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs										
Program	Medical Administrative Specialist	\$5,156.88	2016-2017	58	0	26	19	\$ 12.27	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs										

Program Pre-Reqs	Medical Coder/Biller	\$4,938.42	2016-17	63	0	35	34	\$18.03 hr.	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Medical Record Transcribing/Healthcare Documentation	\$6,631.45	2016-17	6	0	3	3	\$18.03 hr.	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Network Support Services	\$4,595.09	2016-17	23	0	10	5	\$23.60	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Plumbing Technology	\$4,349.40	2016-17	31	0	12	9	\$12.27 hr.	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Practical Nursing	\$7,292.23	2016-17	119	0	49	48	\$20.50 hr.	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Surgical Technology	\$5,555.22	2016-17	27	0	18	15	\$15.79	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Apply Institution	Center for Technology Training		Date	05/16/2018	
Address	1300 N West Shore Blvd, Ste 235, Tampa, FL 33607				
Telephone	813-341-0900		FEID #	59-3708997	
Name *	Bruce Pla		Title	Director	
Email	brucepla@cttschool.com				

List of Programs submitted for review/approval and any prerequisites	Total Cost	Program Reporting Year	Number of Individuals Enrolled	Number of CSPH Participants Enrolled	Number of Completers	Number of Completers who Entered Employment	Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder	
Program Pre-Reqs	PC Repair Technician (A+ prep)	\$3,495.00	2017	16	2	12	11	\$23.19	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Business Applications Specialist	\$4995.00	2017	9	1	3	3	\$19.76	Certificate	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Program Pre-Reqs	Cisco Networking (CCNA prep)	\$3,995.00	2017	13	2	4	3	\$37.67	Certificate	Yes <input type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Information Systems Security Professional	\$4495.00	2017	2	1	0	0	\$41.35	Certificate	Yes <input type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Ethical Hacking & Forensics	\$5990.00	2017	0	0	0	0	\$41.35	Certificate	Yes <input type="checkbox"/> No <input type="checkbox"/>

Program Pre-Reqs	Linux \$3,495.00	2017	4	1	1	1	\$21.89	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Microsoft Network Administration \$9,495.00	2017	81	66	26	22	\$37.67	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Microsoft Database Technologies \$8,495.00	2017	23	19	9	7	\$42.57	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Microsoft Network Expert \$8,495.00	2017	6	3	4	3	\$38.50	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Network Technician (Network+) \$2,495.00	2017	9	1	3	3	\$24.26	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Project Management \$4,995.00	2017	29	27	10	8	\$55.11	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	PowerPack Club Membership Database-Web (DBA-Web) \$18,995.00	2017	0	0	0	0	\$42.57	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	PowerPack Club Network Administration (Net Admin) \$16,995.00	2017	6	0	1	1	\$37.67	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Security Professional (Security+ prep) \$ 2,495.00	2017	14	3	8	6	\$24.26	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	SEO & Social Media Professional \$ 3,495.00	2017	0	0	0	0	\$21.89	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Web Design Professional \$ 8,995.00	2017	13	13	5	5	\$30.01	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Webmaster Foundations \$ 4,995.00	2017	13	13	5	5	\$30.01	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Apply Institution	A-1 Healthcare Academy	Date	5/29/2018
Address	8127 SR 54 New Port Richey, FL 34655		

Telephone	727-376-6500	FEID #	27-3288406
Name *	Karen Staggs	Title	Director
Email	a1healthcareacademy2@gmail.com		

List of Programs submitted for review/approval and any prerequisites	Total Cost	Program Reporting Year	Number of Individuals Enrolled	Number of CSPH Participants Enrolled	Number of Completers	Number of Completers who Entered Employment	Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder
Program Pre-Reqs Phlebotomy none	\$1499.00	1/1/2017- 12/31/2017	15	6	12	9	13.20 per hour	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Program Pre-Reqs Home Health Aide none	\$399.00	1/1/2017- 12/31/2017	24	5	22	19	12.00 per hour	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Program Pre-Reqs Patient Care Technician none	\$3500.00	1/1/2017- 12/31/2017	11	10	8	6 + 2 current	12.00 per hour	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Program Pre-Reqs EKG Technician none	\$1499.00	1/1/2017- 12/31/2017	5	0	4	3	11.00 per hour	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Program Pre-Reqs Pharmacy Technician	\$1749.00	1/1/2017- 12/31/2017	8	3	5	5	13.00 per hour	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Apply Institution	Suncoast Technical Education Center	Date	5/25/2018
Address	4057 California Street, Brooksville, Florida, 34604		
Telephone	352-797-7091	FEID #	59600647
Name *	Nicola Barlow	Title	Manager of Career Enhancement
Email	Barlow_n@hcsb.k12.fl.us		

List of Programs submitted for review/approval and any prerequisites	Total Cost	Program Reporting Year	Number of Individuals Enrolled	Number of CSPH Participants Enrolled	Number of Completers	Number of Completers who Entered Employment	Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder
Program Pre-Reqs Air Conditioning, Refrigeration & Heating Technology	\$2,520.00	2017/18	14	0	0	n/a	n/a	HVAC Excellence Employment Ready: Air Conditioning, Heat Pump, Electrical	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Advanced Manufacturing & Production Technology	\$2,957.00	2017/18	0	0	0	n/a	n/a	Certified Production Technician (MSSC)	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Pre-Reqs										
Program	Applied Cybersecurity	\$2,625.00	2017/18	6	0	0	n/a	n/a	Comp TIA A+, Network+ and Security+	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs										
Program	Welding Technology	\$4,469.56	2017/18	11	1	2	2		Certified Welder	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs										

Apply Institution **ICTC Governing Board** Date **05/15/2018**

Address **7825 Campus Drive Bldg. 6**

Telephone **727-301-1282** FEID # **47-1636575**

Name * **Tom Mudano** Title **Executive Director**

Email **tmudano@amskills.org**

List of Programs submitted for review/approval and any prerequisites		Total Cost	Program Reporting Year	Number of Individuals Enrolled	Number of CSPH Participants Enrolled	Number of Completers	Number of Completers who Entered Employment	Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder
Program	Youth Pre-Apprenticeship	\$0.00	2018/2019	19	n/a still attending	n/a	n/a	n/a	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	High School									
Program	Adult Pre-Apprenticeship	\$ 2092.00	2018/2019	25	10	19	10	12.00	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	Pre-Apprenticeship									
Program	CNC Machining Apprentices	\$ Varies	2018/2019	5	n/a	Still Attending		12.00	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	Pre-Apprenticeship									
Program	Mechatronics Apprentices	\$ Varies	2018/2019	6	n/a	Still Attending	n/a	12.00	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	Pre-Apprenticeship									
Program	Industrial Mechanic Apprentice	\$ Varies	2018/2019	n/a						Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	Pre-Apprenticeship									
Program	Tool & Die Maker	\$ Varies	2018/2019	1	n/a	Still Attending	1	12.00	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	Pre-Apprenticeship									
Program	Electronics Technician	\$ Varies	2018/2019	1	n/a	Still attending	1	12.00	Certificate	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	Pre-Apprenticeship									
Program	General Workshops	\$ Varies	2018/2019	0						Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	GED or High School Diploma									

Apply Institution	Galen Health Institutes, dba Galen College of Nursing	Date	06/04/2018
Address	11101 Roosevelt Blvd N, St Petersburg, FL 33716		

Telephone	(727) 577-1497	FEID #	61-1140524
Name *	Jennifer E. Green	Title	Associate Director of Accreditation and Compliance
Email	jgreen@galencollege.edu		

List of Programs submitted for review/approval and any prerequisites		Total Cost (Based on 2018 Rates)	Program Reporting Year	Number of Individuals Enrolled (Data as of 06/02/18)	Number of CSPH Participants Enrolled (Data as of 06/07/18)	Number of Completers (2017 calendar year)	Number of Completers who Entered Employment (2017 calendar year)	* Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder
Program	Practical Nursing	\$22,301	2017	57	0	53	25	\$45,030 per year or \$21.65 per hour	Diploma, LPN	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	N/A									
Program	LPN to ADN Bridge	\$33,760	2017	422	0	158	101	\$70,000 per year or \$33.65 per hour	Associate Degree, RN	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	PN/VN License									
Program	ADN (Associate, two-year)	\$44,090	2017	525	3	172	117	\$70,000 per year or \$33.65 per hour	Associate Degree, RN	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	N/A									
Program	Three-Year BSN (Prelicensure)	\$66,910	Program beginning July 2nd, 2018	Data Not Available	Data Not Available	Data Not Available	Data Not Available	\$70,000 per year or \$33.65 per hour	Baccalaureate Degree, RN	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Apply Institution	LaSalle Computer Learning Center	Date	5/15/2018
Address	1111 N Westshore Blvd Suite 110 Tampa, FL 33607		
Telephone	(813)288-0110	FEID #	36-4389727
Name *	Lucas M. Davis, M.Ed	Title	Executive Director
Email	Ldavis1@ftccollege.edu		

List of Programs submitted for review/approval and any prerequisites		Total Cost	Program Reporting Year	Number of Individuals Enrolled	Number of CSPH Participants Enrolled	Number of Completers	Number of Completers who Entered Employment	Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder
Program	Cisco Security Specialist	\$3500.00	2015-2016	8	1	8	8	20.50	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Pre-Reqs	N/A										
Program	Microsoft Systems Specialist	\$3500.00	2015–2016	9	1	9	9	11.00	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Pre-Reqs	N/A										
Program	Microsoft Database Administrator	\$3500.00	2015–2016	14	1	14	14	17.50	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Pre-Reqs	N/A										
Program	IT Security Professional	\$3500.00	2015–2016	3	1	3	3	36.06	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Pre-Reqs	N/A										
Program	Project Management Professional	\$3500.00	2015–2016	19	1	19	19	41.00	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Pre-Reqs	N/A										
Program	Microsoft Office Professional	\$3500.00	2015–2016	6	0	6	6	N/A	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Pre-Reqs	N/A										
Program	Network+ Specialist	\$3500.00	2015–2016	0	0	0	0	N/A	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Pre-Reqs	N/A										
Program	Technical Support Specialist	\$3500.00	2015–2016	1	0	1	1	N/A	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Pre-Reqs	N/A										
Program	Web Design Specialist	\$3500.00	2015–2016	0	0	0	0	N/A	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Pre-Reqs	N/A										
Program	Wide-Area Networking Technician	\$3500.00	2015–2016	2	0	2	2	N/A	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Pre-Reqs	N/A										
Program	Advanced Microsoft Technical Training	\$3500.00	2015-2016	2	0	2	2	N/A	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Pre-Reqs	N/A										
Program	Advanced Security Professional	\$3500.00	2015-2016	3	0	3	3	N/A	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Pre-Reqs	N/A										
Program	Business Operations Specialist	\$3500.00	2015-2016	0	0	0	0	N/A	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	

Apply Institution	Metropolitan Technical Career Institute	Date	05/07/2018
Address	651 South Broad Street, Brooksville, FL 34601		
Telephone	(352) 293-2474	FEID #	46-2055243

Name *	Vanessa Guy	Title	Director
Email	Director@freshcareerstart.com		

Program	Program Name	Total Cost	Program Reporting Year	Number of Individuals Enrolled	Number of CSPH Participants Enrolled	Number of Completers	Number of Completers who Entered Employment	Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder
Program Pre-Reqs	EKG Technician	850	2017	14	8	12	12	Unknown	National	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Basic X-ray	875	2017	2	0	2	2	Unknown	State License	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Program Pre-Reqs	Phlebotomy	900	2017	52	8	45	33	Unknown	National	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Medical Assistant	5800	2017	1	0	1	1	Unknown	Certification/National	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Program Pre-Reqs	Pharmacy Technician	2695	2017	4	0	4	4	Unknown	State License/Certification	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Program Pre-Reqs	Massage Therapist	4950	2017	3	1	2	2	Unknown	State License	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Program Pre-Reqs	Medical Secretary	675	2017	0	0	0	0	Unknown	National	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Laboratory Tech	850	2017	2	0	2	2	Unknown	National	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Patient Care Technician	2956	2017	14	8	14	14	Unknown	National	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Program Pre-Reqs	Veterinarian Tech	3495	2017	0	0	0	0	n/a	Certification	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Apply Institution	Roadmaster Drivers School, Inc.	Date	5/8/18
Address	5025 Orient Road, Tampa, FL 33610		
Telephone	(813) 626-2400	FEID #	59-3145255
Name *	Rose Lynn Greene	Title	Compliance & Development Director

Email	rgreene@roadmaster.com
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List of Programs submitted for review/approval and any prerequisites		Total Cost	Program Reporting Year	Number of Individuals Enrolled	Number of CSPH Participants Enrolled	Number of Completers	Number of Completers who Entered Employment	Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder
Program	Commercial Truck Driver Training									
Pre-Reqs	Minimum 18 years old, valid driver's license, SSN, Drug free and agree to random testing, satisfactory criminal background, ability to read, speak, and understand the English language. See Catalog page 7.	\$6,995.00	2016-2017	792*	4	596	496	16.83	Diploma	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

**66 students were still enrolled and attending classes on 6/30/2017. Retention Rate = 83.59%*

Apply Institution	Ultimate Medical Academy	Date	6/13/18
Address	Online Campus - 3101 W. Dr. MLK Jr. Blvd, Ste 200 Tampa, FL 33607 Clearwater Campus – 1255 Cleveland St. Clearwater, FL 33755		
Telephone	813-676-2236	FEID #	47-2578950
Name *	Jody Bacon	Title	Business Office Assoc. Manager
Email	jodyb@ultimatemedical.edu		

List of Programs submitted for review/approval and any prerequisites		Total Cost	Program Reporting Year	Number of Individuals Enrolled	Number of CSPH Participants Enrolled	Number of Completers	Number of Completers who Entered Employment	Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder
Program	Dental Assistant w/ Expanded Functions	\$15,000.00	7/1/16 – 6/30/17	71	3	44	26	\$11.82	Diploma	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	N/A									
Program	Medical Assistant	\$16,950.00	7/1/16 – 6/30/17	121	6	40	20	\$10.30	Diploma	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	N/A									
Program	Medical Billing and Coding	\$16,770.00	7/1/16 – 6/30/17	667	0	326	114	\$11.49	Diploma	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	N/A									
Program	Medical Billing and Coding Associates	\$27,090.00	7/1/16 – 6/30/17	3522	0	855	304	\$11.49	Associates Degree	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs	N/A									
Program	Medical Office and Billing Specialist	\$16,340.00	7/1/16 – 6/30/17	329	1	144	37	\$10.46	Diploma	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	N/A									
Program	Health Science - Dental Assistant w/ Expanded Functions (Associates)	\$15,480.00	7/1/16 – 6/30/17	1	0	1	1	\$11.82	Associates Degree	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs	Dental Assistant w/ Expanded Functions (Diploma)									
Program	Health Science – Medical Assistant (Associates)	\$7,740.00	7/1/16 – 6/30/17	10	0	8	6	\$11.00	Associates Degree	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Pre-Reqs	Medical Assistant (Diploma)									
Program	Health Science – Medical Office and Billing Specialist (Associates)	\$10,320.00	7/1/16 – 6/30/17	1349	0	363	133	\$10.46	Associates Degree	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs	Medical Office and Billing Specialist (Diploma)									

Apply Institution	Pasco-Hernando State College			Date	June 14, 2018
Address	10230 Ridge Road, New Port Richey, FL 34654				
Telephone	727-816-3264	FEID #	59-1385831		
Name *	Dr. Ed Goolsby	Title	Dean of Workforce Development		
Email	goolsbe@phsc.edu				

List of Programs submitted for review/approval and any prerequisites	Total Cost	Program Reporting Year	Number of Individuals Enrolled	Number of CSPH Participants Enrolled	Number of Completers	Number of Completers who Entered Employment	Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder
Program Pre-Reqs Aviation Administration	See PHSC Catalog	2017/18	2		New			AS	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs Accounting Technology	See PHSC Catalog	2017/18	64		12			AS	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs Aviation Maintenance Administration	See PHSC Catalog	2017/18	New		New			AS	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs Business Administration AS to BS	See PHSC Catalog	2017/18	255		17			AS	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs Computer Programming and Analysis	See PHSC Catalog	2017/18	140		16			AS	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs Criminal Justice Technology	See PHSC Catalog	2017/18	122		3			AS	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs Cyber and Information Technology/Database Technology	See PHSC Catalog	2017/18	97		6			AS	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Program	Professional Pilot Technology – Veterans Affairs (VA) Funding Pending	See PHSC Catalog	2017/18	13	New	AS	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs							
Program	Radiography	See PHSC Catalog	2017/18	32	15	AS	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs							
Program	Unmanned Vehicle Systems Operations	See PHSC Catalog	2017/18	New	New	AS	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs							
Program	Supervision and Management – Aviation Administration	See PHSC Catalog	2017/18	New	New	BAS	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs							
Program	Supervision and Management – Cyber Security Management Concentration	See PHSC Catalog	2017/18	New	New	BAS	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs							
Program	Supervision and Management – Healthcare Management	See PHSC Catalog	2017/18	117	23	BAS	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs							
Program	Supervision and Management – Organizational Administration	See PHSC Catalog	2017/18	368	87	BAS	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs							
Program	Supervision and Management – Public Safety/Public Service	See PHSC Catalog	2017/18	31	1	BAS	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs							
Program	Nursing	See PHSC Catalog	2017/18	178	32	BS	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs							
Program	Florida CMS Correctional Basic Recruit Training Program	See PHSC Catalog	2017/18	18	29	CTC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs							
Program	Correctional Officer Crossover Training to Florida CMS Law	See PHSC Catalog	2017/18	-	17	CTC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Enforcement Basic Recruit									
Pre-Reqs									
Program	Dental Assisting	See PHSC Catalog	2017/18	13	10		CTC	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Pre-Reqs									
Program	Fire Academy	See PHSC Catalog	2017/18	14	49		CTC	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Pre-Reqs									
Program	Health Unite Coordinator/Monitor Technician	See PHSC Catalog	2017/18	5	2		CTC	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Pre-Reqs									
Program	CMS Law Enforcement Auxiliary Office Basic Recruit Training Program	See PHSC Catalog	2017/18	-	-		CTC	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Pre-Reqs									
Program	Law Enforcement Office	See PHSC Catalog	2017/18	41	56		CTC	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Pre-Reqs									
Program	Law Enforcement Office Crossover to Florida CMS Correctional Basic Recruit Training Program	See PHSC Catalog	2017/18	-	5		CTC	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Pre-Reqs									
Program	Medical Administrative Assistant	See PHSC Catalog	2017/18	17	3		CTC	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Pre-Reqs									
Program	Nursing Assistant	See PHSC Catalog	2017/18	23	20		CTC	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Pre-Reqs									
Program	Pharmacy Technician	See PHSC Catalog	2017/18	31	8		CTC	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Pre-Reqs									
Program	Practical Nursing	See PHSC Catalog	2017/18	99	56		CTC	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Pre-Reqs									
Program	Phlebotomy	See PHSC Catalog	2017/18	7	47		CTC	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Pre-Reqs									
Program	Correctional Probation Officer Crossover to Florida CMS Law Enforcement Basic Recruit Training Program	See PHSC Catalog	2017/18	-	-		CTC	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

Program Pre-Reqs	E-Business Technology	See PHSC Catalog	2017/18	1	1	CTC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	E-Business Ventures	See PHSC Catalog	2017/18	-	-	CTC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Entrepreneurship	See PHSC Catalog	2017/18	1	-	CCC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Engineering Technology Support	See PHSC Catalog	2017/18	1	3	CCC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Financial Pare- Planner	See PHSC Catalog	2017/18	1	1	CCC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Human Services Assistant	See PHSC Catalog	2017/18	4	21	CCC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Information Technology Administration	See PHSC Catalog	2017/18	6	4	CCC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Mortgage Finance Management	See PHSC Catalog	2017/18	3	1	CCC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Mortgage Finance Operations	See PHSC Catalog	2017/18	4	-	CCC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Mortgage Finance Specialist	See PHSC Catalog	2017/18	1	-	CCC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Marketing Operations	See PHSC Catalog	2017/18	4	1	CCC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Network Infrastructure	See PHSC Catalog	2017/18	1	1	CCC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Network Support Technician	See PHSC Catalog	2017/18	2	-	CCC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Office Management	See PHSC Catalog	2017/18	4	2	CCC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Office Specialist	See PHSC Catalog	2017/18	1	2	CCC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Office Support	See PHSC Catalog	2017/18	1	1	CCC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Program Pre-Reqs	Paramedic	See PHSC Catalog	2017/18	46	8	CCC	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Program	Finance Bachelor's Degree	\$23,525	October 2016 – September 2017	1	0	0	0	n/a	Bachelor's Degree	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs	n/a									
Program	Healthcare Management Bachelor's Degree	\$23,525	October 2016 – September 2017	15	0	5	2	\$10.98	Bachelor's Degree	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs	n/a									
Program	Human Resources and Organizational Leadership Bachelor's Degree	\$23,525	October 2016 – September 2017	10	0	2	0	n/a	Bachelor's Degree	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	n/a									
Program	Marketing Bachelor's Degree	\$23,525	October 2016 – September 2017	2	0	1	0	n/a	Bachelor's Degree	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	n/a									
Program	Supply Chain and Logistics Management Bachelor's Degree	\$23,525	October 2016 – September 2017	1	0	0	0	n/a	Bachelor's Degree	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs	n/a									
Program	Early Childhood Education Leadership Bachelor's Degree	\$28,115	October 2016 – September 2017	14	0	1	1	\$9.44	Bachelor's Degree	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	n/a									
Program	Health and Wellness Bachelor's Degree	\$23,525	October 2016 – September 2017	8	0	1	1	\$18.50	Bachelor's Degree	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs	n/a									
Program	Criminal Justice Leadership and Management Bachelor's Degree	\$27,650	October 2016 – September 2017	8	0	3	3	\$23.38	Bachelor's Degree	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	n/a									
Program	Human Services Bachelor's Degree	\$28,580	October 2016 – September 2017	18	0	7	5	\$12.64	Bachelor's Degree	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	n/a									
Program	Computer Science Bachelor's Degree	\$23,525	October 2016 – September 2017	7	0	1	0	n/a	Bachelor's Degree	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Pre-Reqs	n/a									

Address 5609 U.S Hwy 19 ste A New Port Richey FL 34652

Telephone (727) 484-6953 FEID # 47-3094914

Name * Deborah Hannon Title Administrator

Email Deborah.Hannon@pascomedicaltraining.com

Program	Pre-Reqs	Total Cost	Program Reporting Year	Number of Individuals Enrolled	Number of CSPH Participants Enrolled	Number of Completers	Number of Completers who Entered Employment	Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder
Home Health Aide	18 years old	\$3259.00	2017	91	5	91	81	\$10.00	75 hour Home Health Aide Diploma	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Patient Care Tech	High school diploma	\$550.00	2017	29	4	27	24	\$13.50	600 hour Patient Care Tech diploma, Certified Nursing Assistant	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Apply Institution	Career Tech L.L.C	Date	05/08/2018
Address	2219 West Memorial Blvd		
Telephone	863-688-8800	FEID #	27-1665194
Name *	Julie Prashad-Ramirez	Title	President
Email	jprashadcdlschool@gmail.com		

Program	Pre-Reqs	Total Cost	Program Reporting Year	Number of Individuals Enrolled	Number of CSPH Participants Enrolled	Number of Completers	Number of Completers who Entered Employment	Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder
Commercial Truck Driver Training	18 years old	\$5,995.00	2016-2017	373	1	363	358	\$17.25	Diploma	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Advanced Truck Driver		\$12,000	2016-2017	1	0	1	1	\$17.25	Diploma	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Pre-
Reqs

Apply Institution	National Aviation Academy	Date	5/3/2018
Address	6225 Ulmerton Road, Clearwater FL 33760		
Telephone	727 531 2080	FEID #	64-0792444
Name *	Nannette Worlinsky	Title	Director of Compliance
Email	nworlinsky@naa.edu		

List of Programs submitted for review/approval and any prerequisites	Total Cost	Program Reporting Year	Number of Individuals Enrolled	Number of CSPH Participants Enrolled	Number of Completers	Number of Completers who Entered Employment	Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder
Aviation Maintenance Technology High School Diploma and or GED	\$36,150 (tuition) \$100 (application fee) \$50 (registration fee)	7/1/2015-6/30/2016	449	3	293	96%	\$17.33	Diploma	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Aviation Maintenance Professional High School Diploma and or GED	\$54,150 (tuition) \$100 (application) \$50 (registration fee)	7/1/2015-6/30/2016	511	3	179	96%	\$17.33	Occupational Associates Degree	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Advanced Aircraft Systems High School Diploma and or GED	\$18,150 (tuition) \$100 (application fee) \$50 (registration fee)	7/1/2015-6/30/2016	16	0	9	96%	\$17.33	Diploma	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Apply Institution Access Computer Training, LLC Date 5/7/2018

Address 1537 Dale Mabry Hwy, Suite 101
Lutz, FL 33548

Telephone 855-953-2764 FEID 47-1150084
#

Name * Kristin Pelletier Title MOS, Owner/Instructor

Email kristin@accesscomputertraining.com

List of Programs submitted for review/approval and any prerequisites		Total Cost	Program Reporting Year	Number of Individuals Enrolled	Number of CSPH Participants Enrolled	Number of Completers	Number of Completers who Entered Employment	Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder
Program	Business Applications (BAPP)	\$5,00.00	2017-2018	0	0	0	0	0	Diploma	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Req										
Program	Microsoft Office (MSALL)	\$3,500	2017-2018	17	12	10	7	\$12.75	Diploma	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Req										
Program	Microsoft Advance Office (ADVOFF)	\$1,500	2017-2018	0	0	0	0	0	Diploma	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Req										
Program	Microsoft Office Fundamentals (MSFUND)	\$1,440	2017-2018	0	0	0	0	0	Diploma	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Req										
Program	QuickBooks (QBALL)	\$860.00	2017-2018	2	0	2	1	\$16.50	Diploma	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Req										
Program	Microsoft Office Excel (EXCELALL)	\$1,500	2017-2018	2	0	2	1	\$16.50	Diploma	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Req										

Apply Institution	Marchman Technical College			Date	May 02, 2018	
Address	7825 Campus Drive New Port Richey, FL 34653					
Telephone	727-774-1700			FEID #	596000792	
Name *	Ingrid Abernathy			Title	Financial Aid Specialist	
Email	iabernat@pasco.k12.fl.us					

List of Programs submitted for review/approval and any prerequisites		Total Cost	Program Reporting Year	Number of Individuals Enrolled	Number of CSPH Participants Enrolled	Number of Completers	Number of Completers who Entered Employment	Average Wage of Individuals Employed after Completing	Certificate or Credential Awarded upon Completion	Is Credential stackable for Career Ladder
Program	Automotive Service Technology	\$6319.20	2016 - 2017	35	1	8	7	Do not collect	ASE Certifications	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pre-Reqs	High School Diploma or GED									

ACTION ITEM 3
Modification to Targeted Occupations List

BACKGROUND

The Targeted Occupation List consists of occupations in demand within a Workforce Region that meet the following criteria: 30 annual openings, positive growth, mean wage of \$14.41/hour or higher, and entry wage of \$11.72 or better. The TOL for a Region can be modified to address economic conditions that are not reflected in the data gathered by the State of Florida.

Staff explored ways to add occupations to the TOL using locally gathered data for the following three occupations:

Workforce Development Area 16 - Hernando and Pasco Counties

<u>Separations Method</u>		<u>2017 - 2025</u>			2017		
<u>Occupation</u>		<u>Employment</u>		<u>Percent</u>	<u>Total Job</u>	<u>Hourly</u>	
<u>Code</u>	<u>Title</u>	<u>2017</u>	<u>2025</u>	<u>Growth</u>	<u>Openings</u>	<u>Wage (\$)</u>	
173000	Drafters, Engineering, and Mapping Technicians	472	501	29	6.1	302	22.95
399031	Fitness Trainers and Aerobics Instructors	408	461	53	13.0	605	18.74
493023	Automotive Service Technicians and Mechanics	1,399	1,488	89	6.4	1,125	18.07

JUSTIFICATION

1. Drafters, Engineering, and Mapping Technicians is a category that covers:

- Architectural and Civil Drafters,
- Electrical and Electronics Drafters,
- Mechanical Drafters,
- Aerospace Engineering and Operations Technicians
- Civil Engineering Technicians
- Electrical and Electronics Engineering Technicians
- Industrial Engineering Technicians
- Engineering Technicians, Except Drafters, All Other
- Surveying and Mapping Technicians

As standalone occupation, there currently is not enough demand for each single occupation but combining the numbers allows for CareerSource Pasco Hernando to fund the important training supporting important manufacturing training going on at AmSkills and Suncoast Technical School, as well as the engineering program at Pasco Hernando State College.

2. There is current demand for Fitness Trainers and Aerobic Instructors as the personal fitness industry grows in the region. This includes yoga instructors, martial arts, aerobic class (Jazzercise), and personal trainers/coaches. This did not make the TOL originally because the training requirement did not indicate a post-secondary certificate. Many of these positions require certification for employment and the employer's insurance requirements. Certification increases wage potential for the individuals.

3. According to 2017-18 data, Automotive Service Technicians and Mechanics starting wage was below threshold and required researching to determine if a trained technician earned more than the entry wage of \$11.71 per hour. According to Rob Aguis at Marchman Technical College - of last year's graduates 21 of 22 are employed at an hourly wage of \$14 to \$19 per hour.

RECOMMENDATION

Staff recommends adding the following three occupations to the Pasco Hernando Targeted Occupation List

173000	Drafters, Engineering, and Mapping Technicians
399031	Fitness Trainers and Aerobics Instructors
493023	Automotive Service Technicians and Mechanics